

**STRATA VAS 2893 FINANCIAL BUDGET APRIL 01, 2024
TO MARCH 31, 2025**

Strata Fees, Realtor Fees and Donations	\$125,499.54	\$108,730.92		
	YR 22/23	YR 23/24	YR 24/25	YR 24/25
EXPENDITURES	Actual	Actual	Proposed	Actual
Professional Reports	217.62	\$195.56	600.000	0.000
Bank Services	99	\$95.00	100.000	0.000
Office Supplies	209.53	\$192.03	200.000	0.000
BC Hydro	303.75	\$384.00	\$400.00	\$0.00
Insurance	24,583	\$25,650.00	\$28,000.00	\$0.00
Grounds Maintenance (soil, plants, lime)	15,766.91	\$18,234.82	\$20,000.00	\$0.00
Gutters	0	\$0.00		\$0.00
Salt & Snow Clearing	840.13	\$148.84	\$500.00	\$0.00
Light Fixture Maintenance	218.35	\$473.91	\$500.00	\$0.00
Concrete Repairs	0.00	\$0.00	\$7,000.00	\$0.00
Fence Repairs	3,950	\$2,760.00	\$5,000.00	\$0.00
Sprinkler System Maintenance	0.00	\$0.00	\$200.00	\$0.00
Preventive Maintenance	28,776.6	\$54,931.19	\$28,000.00	\$0.00
Window Program	0.00	\$1,329.94	\$2,000.00	\$0.00
Miscellaneous	360	\$220.00	\$175.00	\$0.00
WEB Page Fees	0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$75,324.89	\$104,615.29	\$112,675.00	\$0.00
CONTINGENCY Addition	\$35,000.00	\$10,000.00	\$20,000.00	